EQUIPMENT NEEDS ASSESSMENT APPLICATION

Name of Person Submitting Request:	**Rick Hrdlicka**
Program or Service Area:	**CTS for Campus**
Division:	**Administrative Services**
Date of Last Program Efficacy:	**2011-2012**
What rating was given?	**Continuation**
Equipment Requested	**Sound Systems for LA 100**
Amount Requested:	**$20,000**
Strategic Initiatives Addressed:	Access

Replacement **X**   Growth ☐

1. Provide a rationale for your request.

Sound System in LA 100 is old and dilapidated. The room needs renovated. This request is for the sound system only, to include: speakers, amplifier, floor boxes, cabling and a control system equipment and installation. This does not include the video or computer system.

2. Indicate how the content of the latest Program Efficacy Report and current EMP data support this request. How is the request tied to program planning? *(Reference the page number(s) where the information can be found on Program Efficacy.)*

Our program efficacy report identifies the challenge of addressing the aging technology infrastructure in older buildings.

3. Indicate if there is additional information you wish the committee to consider *(for example: regulatory information, compliance, updated efficiency, student success data, or planning, etc.).*

CTS staff are asked to setup for events in LA100 and the sound system prevents some events from happening.

4. Evaluation of initial cost, as well as related costs (including any ongoing maintenance or updates) and identification of any alternative or ongoing funding sources. (for example Department Budget or Perkins)

Our technology staff does not have the expertise to build and deploy this system. It needs to be contracted out. Ongoing funding for batteries for wireless mics will come from the department budget.

5. What are the consequences of not funding this equipment?

Events requiring sound may not be able to take place in this room.